Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
Program Period: 2026
Current Dates: 9/1/2026 - 9/30/2026
Cumulative Dates: 1/1/2026 - 9/30/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	-8,011.93	$11,893.75	2	1,204.82	$65,314.00	9	$0.00	0.00%
A2a - Residential Coordinated Delivery	3,308.00	$12,208.68	11	88,241.73	$253,530.15	89	$2,063,582.12	12.29%
A2b - Residential Conservation Services (RCS)	0.00	$2,237.10	9	0.00	$17,413.40	74	$405,555.20	4.29%
A2c - Residential Retail	-3,364.18	$15,717.30	50	132,312.58	$269,950.76	359	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$317.76	6	0.00	$125,279.75	53	$0.00	0.00%
Res Subtotal	**-8,068.11**	**$42,374.59**	**78.00**	**221,759.12**	**$731,488.06**	**584**	**$2,469,137.32**	
Res % of Total	**-2.46%**	**9.19%**	**88.64%**	**22.63%**	**32.47%**	**84.76%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	-5,159.71	$51,488.35	1	45,623.76	$759,649.99	68	$606,664.98	125.22%
IE Subtotal	**-5,159.71**	**$51,488.35**	**1.00**	**45,623.76**	**$759,649.99**	**68**	**$606,664.98**	
IE % of Total	**-1.57%**	**11.17%**	**1.14%**	**4.66%**	**33.72%**	**9.87%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$312.50	1	$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,211.00	$4,893.98	3	194,187.66	$211,363.22	12	$1,273,354.68	16.60%
C2a - C&I Existing Building Retrofit - Municipal	310,779.00	$353,580.08	1	363,685.00	$427,851.90	2	$0.00	0.00%
C2b - C&I New & Replacement Equipment	24,249.62	$8,565.00	5	154,573.05	$121,895.20	22	$0.00	0.00%
C&I Subtotal	**341,239.62**	**$367,039.06**	**9.00**	**712,445.71**	**$761,422.82**	**37**	**$1,273,354.68**	
C&I % of Total	**104.03%**	**79.63%**	**10.23%**	**72.71%**	**33.80%**	**5.37%**	**29.28%**	
Total	**328,011.81**	**$460,902.00**	**88**	**979,828.59**	**$2,252,560.87**	**689**	**$4,349,156.98**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**